

St. John the Baptist presents  
our annual:



Lenten  
Retreat

Saturday, February 24, 2024

Featuring the:

Sisters of the Pierced Hearts of  
Jesus and Mary

Registration: Please call or text Ann Dvorak at 605-440-2509  
or email: [stjohns@gwtc.net](mailto:stjohns@gwtc.net)

# Retreat Schedule

- 7:30 am Mass
- 8:05 am Rosary with Eucharistic Reflections
- 8:30 am Registration and breakfast
- 8:55 am Music in church
- 9:00 am Opening Prayer and First Session  
With Ann Dvorak
- 9:30 am Music
- 9:45 am Lenten Reflection with the Sisters
- 10:45 am Break
- 11:00 am Exposition and Holy Hour
- 12:00 pm Angelus/ Lunch
- 12:45 pm Mini-session with the Sisters with  
opportunity of the Sacrament of Reconciliation
- 1:45 pm Closing Prayer and Dismissal





The St. John's Annual St. Patrick's Day  
Ham Dinner is Sunday,  
March 17, 2024 from 11 am to 2 pm...

...featuring not only fabulous food and  
fellowship, but FUN as well!

NOW is the time to start putting together Raffle Baskets

Please get together with some of those within your ministry groups  
(Knights, WSJ, choirs, couples, homebound, servers, men, youth, RCIC,  
Cursillo, etc) and put together a basket to be raffled off.

### **What might be in a basket, you might ask?**



**DONATE  
AUCTION  
ITEMS**

Consider...Movie Night  
(A couple of family-friendly DVDs, popcorn, warm blanket throw,  
special drinks)

Think...Gardening  
(Veggie or Flower Seed packages or starts, gloves, tools, cap, etc)

Maybe...Fixings for a Great Dinner  
(a couple of coupons for steaks, wine, potatoes, dessert, etc)

Why Not...Chocolate Cravings

Or...Fishing, Art, Art Supplies, Cooking, Date, Fun-Around-the-Hills,  
Outerwear, Service (ie yard clean up, spring clean help, painting...)  
Wild Cat-Themed Gear, Gift Certificates, Crafts, etc.

The possibilities are almost endless! We encourage each basket to be worth at least \$15, but feel free to make them as nice as you would like. If there are gift baskets that are worth more than \$75, we are willing to make those available through a Silent Auction as well.

**The deadline for donating baskets is Saturday, March 16**  
**You may bring them to the Church basement before noon**

OR You can drop them off any time before at the Parish Center during office hours Tuesday through Thursday from 9am to 12 noon, or by appointment by calling Ann Dvorak at 605-440-2509. Please include your name so we know who donated in order to send thank-you notes.

**Thank you for your support of this parish FUN(d)-raiser!**

**Questions? Call Ann Dvorak at 605-440-2509**



**ST. JOHN THE BAPTIST CATHOLIC CHURCH REVENUE, EXPENDITURES  
FOR THE YEAR ENDED DECEMBER 31, 2023**

**Revenue**

<b>Contributions &amp; Donations</b>	<b>\$102,414.18</b>
<b>Contingency Income – Building Fund, Major Capitol, &amp; Gathering Area (will be sent to Diocese for investing)</b>	<b>\$ 63,390.42</b>
<b>Votive Candles, We Care (Lynn's receipts), Kiosk, A&amp; E</b>	<b>\$ 1,565.58</b>
<b>Interest &amp; Dividends</b>	<b>\$ 2,241.81</b>
<b>Facility Usage</b>	<b><u>\$ 2,653.62</u></b>
<b>Total Revenue</b>	<b>\$172,265.61</b>

**Expenditures**

<b>Salaries &amp; Benefits</b>	<b>\$ 30,194.44</b>
<b>Office Expenses</b>	<b>\$ 2,846.25</b>
<b>LiturgY Expenses</b>	<b>\$ 4,373.71</b>
<b>Services to Parishioners</b>	<b>\$ 746.25</b>
<b>Household &amp; Travel Expenses</b>	<b>\$ 4,353.96</b>
<b>Maintenance, Repairs, Utilities, Snow Removal</b>	<b>\$ 17,773.84</b>
<b>Assessments &amp; Donations</b>	<b>\$ 2,953.55</b>
<b>Form in Discipleship (children &amp; adult class materials)</b>	<b>\$ 2,502.76</b>
<b>Parish Activities (Parish Hall supplies, parish hospitality)</b>	<b>\$ 9.75</b>
<b>Professional &amp; Legal Services</b>	<b>\$ 678.08</b>
<b>Contingency Expense (invested with the Diocese)</b>	<b>\$ 63,390.42</b>
<b>Miscellaneous Expenses, Gifts &amp; Donations</b>	<b><u>\$ 4,907.13</u></b>
<b>Total Expenditures</b>	<b>\$134,730.14</b>

**ANAWIN FUND (to help people in need of temporary financial assistance)                     \$ 9,166.42**

**ST. JOHN THE BAPTIST CATHOLIC CHURCH REVENUE, EXPENDITURES  
FOR THE YEAR ENDED DECEMBER 31, 2023**

## **ASSETS**

**Contributions & Donations:** Represents Envelope, Plate, Holy Days, Anawin, Special Collections, Gifts, and Donations.

**Contingency Income:** Represents Major Capital, and Gathering Area Donations.

**Interest & Dividends:** Funds received quarterly from Contingency investments which include Major Capital, Aman Memorial, Wombacher Memorial, and Wendell Memorial (Gathering Area).

**Facility Usage:** Represents funds received from Western SD Senior Meals and Wedding Receptions.

## **LIABILITIES**

**Salaries & Benefits:** Represents Priest, Extra Clergy, and Laity (Office Manager, Bookkeeper, Custodian) salaries, employee benefits, and Pastoral Ministry Days.

**Office Expenses:** Represents Misc. Office Supplies, paper, computer programs & maintenance, copying, bank charges, postage, and subscriptions.

**Liturgy Expenses:** Represents flowers, vestments, art & environment.

**Services to Parishioners:** Represents bulletins, Word Among Us & Magnificat subscriptions, volunteer screening,

**Household & Travel Expenses:** Represents food, household supplies, mileage for Fr. Collins and Deacon Pat.

**Maintenance, Repairs, Utilities, Snow Removal:** Represents Equipment & Building repairs, Utilities, telephone, garbage, propane, water/sewer, and snow removal for the Church, Parish Hall & Parish Center.

**Assessments & Donations:** Represents donations to St. Bernards Church (McLaughlin, SD), Custer Ministerial Alliance.

**Professional & Legal Services:** Represents fees for Non-Profit report, basement wall inspection, boiler inspection, fire & sprinkler inspection, and monitoring service.

**Contingency Expense:** Represents funds that are donated and sent to the Diocese for investment.